

**TOWN OF GRANTSBURG**  
**BURNETT COUNTY, WISCONSIN**  
**2023 PROPOSED BUDGET SUMMARY**

	2022	2023	% CHANGE	
<b><i>REVENUES</i></b>				
General Property tax	244207	234155	-2.40%	-10,025.00
Intergovernmental	201403	204292		
Licenses & Permits	1556	1180		
Public Charges	900	1100		
Interest	1000	975		
misc	100	100		
Other grants /arpa	59975	59975		119,950.00
<b>TOTAL REVENUES</b>	<b>\$509,141.00</b>	<b>\$501,777.00</b>	<b>-1.44%</b>	<b>7,364.00</b>
MM carry forward	\$17,047.00	\$19,921.00		
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<b>TOTAL REVENUES &amp; CASH</b>	<b>\$526,188.00</b>	<b>\$521,698.00</b>		
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<b><i>EXPENDITURES</i></b>				
General Government	115309	112690		
Public Safety	133773	141078		
Public Works	184509	172221		
Culture & Recreation	1004	1500		
ARPA/SLFRF	59975	55000		
Debt Service	26558	16927		
Health & human svcs	0	0		
General disbursement	5000	22282		
<b>TOTAL EXPENDITURES</b>	<b>526128</b>	<b>521698</b>	<b>-0.01%</b>	<b>-4,430.00</b>
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<b>TOTAL EXPENDITURES</b>	<b>\$526,128.00</b>	<b>\$521,698.00</b>		